



अखिल भारतीय आयुर्विज्ञान संस्थान राजकोट, गुजरात 360006
All India Institute of Medical Sciences, Rajkot, Gujarat 360006
Institute of National Importance under PMSSY, MoHFW
Government of India www.aiimsrajkot.edu.in

PROFORMA FOR PRESENTING THE BUDGETARY REQUIREMENT*

(* For Intramural Projects only;

For Extramural projects submit budgetary details as per proforma of funding agency)

Details of items with quantity	1 st year	2 nd year	Total
Chemical/Reagent/Consumables			
(i)			
(ii)			
(iii)			
Contingencies			
Others			
Total			

Note:

1. The budgetary requirements should be given in detail with justification of all items.
2. Please attach budgetary quotes from authorized vendor(s) for price justification.
3. The intramural funds can be utilized only for-
 - a) Purchase of consumable: drugs, chemicals, kits, disposables etc.
 - b) Contingency- 2.5% of total proposed budget subject to a maximum of Rs 10,000/- (Ten thousand only) can be kept as contingency fund for unforeseen expenses.
 - c) Diagnostic tests- should preferably be carried out in the institute. Testing can be outsourced only if the facility is not available in the institute after prior approval of RRB and Executive Director.
4. Funds will not be utilized for-
 - a) Purchase of any permanent items like instruments, machine, equipment, computer, books etc. which are not of consumable nature.
 - b) All items covered under the Learning Resource Allowance (LRA) Scheme will not be allowed under this scheme.

Signature of Principal Investigator with seal

Date

Signature of Co-Investigator(s) with seal

Date

Signature of Head of the Department with seal

Date